

**LAKE FLORES
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

On-Roll Assessments						
Product/Parcel	Units/Acres	FY 2026 O&M Assessment per Unit	FY 2026 Series 2023A-1 DS Assessment per Unit	FY 2026 Series 2023A-2 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
<u>Residential</u>						
<u>Phase 1B1</u>						
SF 42'	59	\$ 402.29	\$ 1,354.52	\$ 1,758.57	\$ 3,515.38	\$ 3,318.51
SF 42' - A2 Prepaid	7	402.29	1,354.52	-	1,756.81	3,318.51
SF 45'	23	402.29	1,451.27	1,884.18	3,737.74	3,555.55
SF 45' - A2 Prepaid	9	402.29	1,451.27	-	1,853.56	3,555.55
SF 50'	58	402.29	1,612.52	2,093.54	4,108.34	3,950.61
SF 50' - A2 Prepaid	19	402.29	1,612.52	-	2,014.81	3,950.61
SF 60'	28	402.29	1,935.02	2,512.24	4,849.55	4,740.72
SF 60' - A2 Prepaid	18	402.29	1,935.02	-	2,337.31	4,740.72
SF 80'	18	402.29	2,580.03	3,349.66	6,331.97	6,320.97
SF 80' - A2 Prepaid	3	402.29	2,580.03	-	2,982.32	6,320.97
	<u>242</u>					
Off-Roll Assessments						
Product/Parcel	Units/Acres	FY 2026 O&M Assessment per Unit	FY 2026 Series 2023A-1 DS Assessment per Unit	FY 2026 Series 2023A-2 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
<u>Residential</u>						
<u>Phase N1</u>						
TH	68	\$ 374.13	\$ 999.76	\$ 1,690.12	\$ 3,064.01	\$ 3,127.37
Twin Villa	90	374.13	1,099.73	1,682.68	3,156.54	3,217.97
	<u>158</u>					
<u>Phase 1B2</u>						
SF 45'	94	374.13	1,574.63	1,603.18	3,551.94	3,592.80
SF 50'	54	374.13	1,749.58	1,781.32	3,905.03	3,991.99
SF 60'	90	374.13	2,099.50	2,137.58	4,611.21	4,790.39
SF 80'	27	374.13	2,799.34	2,850.11	6,023.57	6,387.19
	<u>265</u>					
<u>Phase 1C</u>						
SF 42'	85	29.00	-	-	29.00	n/a
SF 45'	37	29.00	-	-	29.00	n/a
SF 50'	140	29.00	-	-	29.00	n/a
SF 60'	136	29.00	-	-	29.00	n/a
	<u>398</u>					
Total Residential	1,063					
<u>Non-Residential</u>						
Multi-family	18.83	1,309.45	6,319.89	6,104.46	13,733.80	14,004.49
Mixed-Use	44.69	1,309.45	6,319.89	6,104.46	13,733.80	14,004.49
Total Non-Residential	63.52					
Future Area(s) Land	778.90	101.51	499.89	-	601.41	499.89